



QBR Follow Up

Responses to EWEB Questions

Detailed Statement of Revenues by Product

What is included in the "Discounts/Fees" categories (Lines 5, 14 & 21)?

- The "Discounts/Fess" categories include the following:
 - Load Following Customers (Line 5): Irrigation Rate Discount (IRD), Unauthorized Increase Charge (UAI), Low Density Discount (LDD), and unanticipated load service
 - Block Customers (Line 14): Irrigation Rate Discount (IRD)
 - Slice Customers (Line 21): Low Density Discount (LDD)

What do the acronyms on lines 26 – 28 stand for?

- NR stands for New Resources
- IP stands for Industrial Firm Power
- FPS stands for Firm Power Products and Services

What is included in Other Revenues on line 29?

 The "Other Revenues" category (Line 29) includes slice true-up, Renewable Energy Certificate (REC) revenues, transmission losses, energy-exchange power, and WNP-3 Settlement

Detailed Statement of Revenues and Expenses

Under Generation Conservation, what is Legacy and Market Transformation? (Lines 33 and 34)

- Legacy Contracts that resulted in savings in a previous period that we are still paying for in this current period. The contracts are with EWEB, Tacoma, and a small amount is general fees for CAREs.
- Market Transformation The contract with NEEA, the Northwest Energy Efficiency Alliance. NEEA works to transform the market by accelerating the innovation and adoption of energy efficient products, services and practices.